

**Alameda Southridge Owners Association
FY 2020 Budget**

Income

Association Fees	\$ 55,484	
Total Income		<u>\$ 55,484</u>

Expenses

Bank Fees	\$ 50	
Insurance	\$ 1,500	
Landscaping - Maintenance & Repairs	\$ 35,325	
Legal & Professional Fees	\$ 600	
Management Fees (including GRT)	\$ 8,775	
Online HOA Mgmt system	\$ 1,858	
Other expenses	\$ 1,966	
Postage & Delivery	\$ 500	
Repairs - light poles	\$ 1,500	
Printing & Supplies	\$ 500	
Taxes - Property	\$ 10	
Utilities - Electricity	\$ 900	
Utilities - Water	\$ 2,000	
Total Expenses		<u>\$ 55,484</u>