

**Alameda Southridge I Owners Association
2015 Budget as amended 11/13/14**

Revenues

Membership Dues	\$ 50,000.00	
Total Revenues		\$ 50,000.00

Expenses

Management	\$ 6,000.00	
Insurance	\$ 1,400.00	
Taxes/Legal/Accounting	\$ 800.00	
General Administration	\$ 1,800.00	
Landscape Maintenance	\$ 31,000.00	
Posting & Printing	\$ 400.00	
Utilities	\$ 2,500.00	
Website	\$ 240.00	
Bank Charges	\$ 50.00	
Rock Work	\$ 2,000.00	
Savings	\$ 1,000.00	
Miscellaneous	\$ 1,000.00	
Total Expenses		\$ 48,190.00
Total Surplus		\$ 1,810.00