

**Alameda Southridge Owners Association
FY 2019 Budget**

Income

Association Fees	\$ 54,225	
Total Income		\$ 54,225

Expenses

Bank Fees	\$ 50	
Insurance	\$ 1,500	
Landscaping - Maintenance & Repairs	\$ 34,500	
Legal & Professional Fees	\$ 300	
Management Fees (including GRT)	\$ 8,450	
Online HOA Mgmt system	\$ 1,490	
Other expenses	\$ 2,225	
Postage & Delivery	\$ 200	
Repairs - light poles	\$ 1,000	
Security - reduced schedule	\$ -	
Printing & Supplies	\$ 100	
Taxes - Property	\$ 10	
Utilities - Electricity	\$ 900	
Utilities - Water	\$ 3,500	
Total Expenses		\$ 54,225

Balance in Reserves **\$10,692.13**