## Alameda Southridge Owners Association FY 2018 Budget

Association Fees	\$	52,800		
Total Income	<u> </u>	<u> </u>	\$	52,800
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Expenses				
Bank Fees	\$	50		
Insurance	\$	1,500		
Landscaping - Monthly Maintenance	\$	30,921		
Landscaping - Routine Repairs	\$	1,000		
Legal & Professional Fees	\$	345		
Management Fees (including GRT)	\$	7,800		
Online HOA Mgmt system	\$	1,490		
Other expenses	\$	120		
Postage & Delivery	\$	200		
Repairs - light poles	\$	3,000		
Security - reduced schedule	\$	2,564		
Printing & Supplies	\$	400		
Taxes - Property	\$	10		
Utilities - Electricity	\$	900		
Utilities - Water	\$	2,500	_	
Total Expenses			\$	52,800
Balance in Reserves	\$	14,583		