

**Alameda Southridge Owners Association
FY 2023 Budget**

Income

Association Fees	\$ 62,400	
Total Income		<u>\$ 62,400</u>

Expenses

Bank Fees	\$ 14	
Insurance	\$ 1,600	
Landscaping - Maintenance	\$ 21,900	
Mtnc GRT	\$ 1,790	
Legal & Professional Fees	\$ 500	
Management Fees	\$ 8,400	
Mgmt GRT	\$ 687	
Online HOA Mgmt system	\$ 2,200	
Miscellaneous	\$ 1,000	
Postage & Delivery	\$ 300	
Repairs - landscape	\$ 19,123	
Repairs - light poles	\$ 1,400	
Taxes - Corporate Franchise	\$ 50	
Taxes - Federal	\$ 61	
Taxes - Property	\$ 10	
Taxes - State	\$ 15	
Utilities - Electricity	\$ 850	
Utilities - Water	\$ 2,500	
Total Expenses		<u>\$ 62,400</u>

Total Balanced Budget **\$ 62,400**