

**Alameda Southridge Owners Association  
FY 2021 Budget**

**Income**

Association Fees	\$ 57,200	
<b>Total Income</b>		<b><u>\$ 57,200</u></b>

**Expenses**

Bank Fees	\$ 50	
Insurance	\$ 1,500	
Landscaping - Maintenance	\$ 29,400	
Mtnc GRT	\$ 2,444	
Legal & Professional Fees	\$ 1,000	
Management Fees	\$ 8,400	
Mgmt GRT	\$ 698	
Online HOA Mgmt system	\$ 1,950	
Other expenses	\$ 1,000	
Postage & Delivery	\$ 500	
Repairs - landscape	\$ 3,000	
Repairs - light poles	\$ 1,850	
Printing & Supplies	\$ 500	
Taxes - Property	\$ 10	
Taxes - Corporate Franchise	\$ 50	
Taxes - Federal	\$ 62	
Taxes - State	\$ 15	
Utilities - Electricity	\$ 800	
Utilities - Water	\$ 2,500	
Weirs	\$ -	
<b>Total Expenses</b>		<b>\$ 55,729</b>
<b>Transfer to Savings</b>		<b><u>\$ 1,471</u></b>
<b>Total Balanced Budget</b>		<b><u>\$ 57,200</u></b>