

**Alameda Southridge I Owners Association
2016 Budget**

Revenues

Membership Dues	\$ 51,000.00		
Total Revenues		\$	51,000.00

Expenses

Management	\$ 6,000.00		
Insurance	\$ 1,400.00		
Taxes/Legal/Accounting	\$ 600.00		
General Administration	\$ 500.00		
Landscape Maintenance	\$ 31,000.00		
Postage & Printing	\$ 400.00		
Utilities	\$ 2,500.00		
Website	\$ 1,410.00		
Bank Charges	\$ 50.00		
Repairs (landscape & lights)	\$ 2,000.00		
Savings	\$ 1,000.00		
Gross Receipts Taxes	\$ 3,400.00		
Miscellaneous	\$ 500.00		
Total Expenses		\$	50,760.00

Total Surplus		\$	240.00
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